

Item	Service	Unit R/cents	2018/19 Total Excl VAT	Vat	2018/19 Total VAT Incl.	2019/20 Total Excl VAT	Vat	2019/20 Total VAT Incl.
2.6	SWIMMING POOLS							
	NEWTON PARK (HEATED POOL)							
	Entrance fee : Adult		46.52	6.98	53.50	49.31	7.40	56.71
	: Child (18yrs & under)		27.91	4.19	32.10	29.59	4.44	34.03
	Season Ticket: : 15 Tickets		172.13	25.82	197.95	182.46	27.37	209.83
	: 30 Tickets		288.43	43.27	331.70	308.63	46.29	354.92
	: 60 Tickets		525.70	78.85	604.55	562.49	84.37	646.87
	: 90 Tickets		735.04	110.26	845.30	786.50	117.97	904.47
	Lane Reservation: per hour		24.19	3.63	27.82	-	-	-
	Lane Reservation: 5h00 till 7h00		48.38	7.26	55.64	51.77	7.77	59.53
	17:00 till 20:00		48.38	7.26	55.64	51.77	7.77	59.53
	No Coaching without lane reservation allowed							
	Coaches all day accesss (Coaches to provide legitimate Coaching Certificate to qualify for benefit)					49.57	7.43	57.00
	FLOODLIGHTS (PER HOUR)		83.74	12.56	96.30	89.60	13.4400	103.04
	INTERNATIONAL AND NATIONAL CHAMPIONSHIPS				25%			25%
	Pensioners Discount				50%			50%
	School Discount				50%			50%
	SPORTING EVENT							
	Table (extra)		25.22	3.78	29.00	26.63	3.99	30.62
	Chairs (extra)		13.91	2.09	16.00	14.79	2.22	17.01
	NON SPORTING EVENT							
	Table (extra)		25.00	3.75	28.75	26.50	3.98	30.48
	Chairs (extra)		14.00	2.10	16.10	14.84	2.23	17.07
	GALAS - HIRE OF NEWTON PARK POOL (HEATED POOL) (No session bookings allowed)							
	Monday to Friday (normal operating hours) Rate is charged per hour		279.13	41.87	321.00	295.88	44.38	340.26
	Saturday, Sunday, Public Holiday (outside normal operating hours) Rate is charged per hour		605.22	90.78	696.00	641.07	96.16	737.23
	ADDITIONAL FEES							
	PA System (per hour)		111.30	16.70	128.00	118.35	17.75	136.10
	Lifeguard (per hour)		140.00	21.00	161.00	147.94	22.19	170.13
	Cashier (per hour)		74.78	11.22	86.00	78.90	11.84	90.74
	Conference room		93.04	13.96	107.00	98.63	14.79	113.42
	Lights (Per Hour)		111.30	16.70	128.00	118.35	17.75	136.10
	Café + Electricity		209.57	31.43	241.00	221.91	33.29	255.20
	Cleaning charge (Café/Conference Room)		233.04	34.96	268.00	246.57	36.98	283.55
	Cleaning up after galas (if necessary)		1,702.61	255.39	1,958.00	1,821.88	273.28	2,095.17
	NO SPLITTING OF GALAS ALLOWED.							

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	CATEGORY B							
	GALAS - HIRE OF WELLS ESTATE AND 50M SWIMMING POOLS (includes 2 x lifeguards - min 4 hours)							
	Entrance fee Adult		10.43	1.57	12.00	10.84	1.63	12.47
	Child (18yrs & under)		6.09	0.91	7.00	6.97	1.05	8.02
	Season ticket (not for use at Newton Park Swimming Pool) Adult		330.43	49.57	380.00	353.43	53.01	406.44
	Child		158.26	23.74	182.00	169.25	25.39	194.63
	Half Season Ticket Adults		176.52	26.48	203.00	189.16	28.37	217.53
	Half Season Ticket Child		97.39	14.61	112.00	104.53	15.68	120.21
	Pensioners Discount				50%			50%
	Swimming tuition per person							
	8 Lessons per person		176.52	26.48	203.00	189.16	28.37	217.53
	School Swimming tuition per child/quarter							
	By bath staff		60.87	9.13	70.00	64.71	9.71	74.42
	By school staff		41.74	6.26	48.00	44.80	6.72	51.52
	Monday to Friday (normal Operating hours) (sporting event)		157.80	23.67	181.47	231.77	34.77	266.54
	Saturday, Sunday, Public Holiday (outside normal operating hours) (sporting event)		202.18	30.33	232.51	359.99	54.00	413.99
	Monday to Friday (normal Operating hours) (non sporting event)		270.00	40.50	310.50	289.00	43.35	332.35
	Saturday, Sunday, Public Holiday (outside normal operating hours) (non sporting event)		679.00	101.85	780.85	727.00	109.05	836.05
	When baths are hired an additional charge will be levied if staff is required							
	NO SPLITTING OF GALAS ALLOWED							

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2.6	SWIMMING POOLS							
	CATEGORY C							
	GALAS - HIRE OF 25M POOLS							
	Entrance fee Adult		10.43	1.57	12.00	10.95	1.64	12.59
	Child (18yrs & under)		6.96	1.04	8.00	7.31	1.10	8.40
	Season ticket (not for use at Newton Park Swimming Pool) Adult		330.43	49.57	380.00	350.12	52.52	402.64
	Child		158.26	23.74	182.00	167.66	25.15	192.81
	Half Season Ticket Adults		176.52	26.48	203.00	187.39	28.11	215.50
	Half Season Ticket Child		97.39	14.61	112.00	103.56	15.53	119.09
	Pensioners Discount		50%					50%
	Swimming tuition per person							
	8 Lessons per person		176.52	26.48	203.00	187.39	28.1085	215.50
	School Swimming tuition per child/quarter							
	By bath staff		60.87	9.13	70.00	64.11	9.62	73.73
	By school staff		41.74	6.26	48.00	44.38	6.66	51.04
	Includes 2 X Lifeguards - min 4 hours							
	Monday to Friday (normal Operating hours) (sporting event)		148.70	22.30	171.00	157.80	23.67	181.47
	Saturday, Sunday, Public Holiday (outside normal operating hours) (sporting event)		190.43	28.57	219.00	202.18	30.33	232.51
	Monday to Friday (normal Operating hours) (non sporting event)		191.00	28.65	219.65	204.00	30.60	234.60
	Saturday, Sunday, Public Holiday (outside normal operating hours) (non sporting event)		377.00	56.55	433.55	403.00	60.45	463.45
	When baths are hired an additional charge will be levied if staff is required							
	Cleaning up after galas (if necessary) (sporting event)		1,702.61	255.39	1,958.00	1,821.74	273.26	2,095.00
	Cleaning up after galas (if necessary) (non sporting event)		1,703.00	255.45	1,958.45	1,822.00	273.30	2,095.30
	SAMRO FEES (sporting event)		279.13	41.87	321.00	298.67	44.80	343.47
	SAMRO FEES (non sporting event)		2,791.00	418.65	3,209.65	2,987.00	448.05	3,435.05